

CLERK'S OFFICE

APPROVED

Date: 9-27-11

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: September 13, 2011

**ANCHORAGE, ALASKA
AR NO. 2011-243**

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING TWO HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED SIXTY-THREE DOLLARS (\$222,663) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND FOUR THOUSAND EIGHT HUNDRED NINETY-SEVEN DOLLARS (\$4,897) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

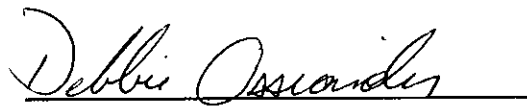
THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of TWO HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED SIXTY-THREE DOLLARS (\$222,663), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention to the Federal Grants Fund (241), Anchorage Police Department for the continuation of the Alaska Internet Crimes Against Children Task Force.

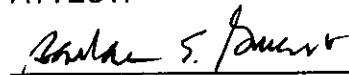
Section 2. That the sum of FOUR THOUSAND EIGHT HUNDRED NINETY-SEVEN DOLLARS (\$4,897) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget to the Federal Grants Fund (241), for the continuation of the Alaska Internet Crimes Against Children Task Force.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of September, 2011.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$227,560



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 485-2011

Meeting Date: September 13, 2011

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING TWO HUNDRED TWENTY-TWO THOUSAND SIX
5 HUNDRED SIXTY-THREE DOLLARS (\$222,663) FROM THE U.S.
6 DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS,
7 OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
8 AND FOUR THOUSAND EIGHT HUNDRED NINETY-SEVEN
9 DOLLARS (\$4,897) AS A CONTRIBUTION FROM THE 2011
10 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE
11 METROPLITAN POLICE SERVICE AREA FUND (151), TO THE
12 FEDERAL GRANTS FUND (241), ANCHORAGE POLICE
13 DEPARTMENT, FOR THE CONTINUATION OF THE ALASKA
14 INTERNET CRIMES AGAINST CHILDREN TASK FORCE.
15

16 The Bureau of Justice Assistance has provided funding under the FY2011 Internet Crimes
17 Against Children (ICAC) Task Force Program. The Municipality of Anchorage has been
18 awarded a grant in the amount of \$222,663 to continue and expand the Alaska Internet
19 Crimes Against Children Task Force. This grant is intended to support task force
20 continuation and operations among statewide member agencies during the period April 1,
21 2010 through March 31, 2012.
22

23 Grantor approved areas of expenditure in this grant program are as follows:

24		
25	Personnel and Fringe Benefit Costs	\$ 39,541
26	Travel, Training and Lodging	36,085
27	Supplies	63,537
28	Member Agency Support	<u>83,500</u>
29	Total Program Grant Expenditures	\$222,663
30		

31 This grant will provide funding for training and support of associate members of the
32 Alaska Internet Crimes Against Children Task Force to enable them to investigate
33 computer crimes targeted against children. The Alaska ICAC Task Force will conduct
34 public outreach and education of law enforcement agencies, judicial system, and
35 community members on the dangers posed to children by internet predators.
36

37 A special condition of this grant is that the department provides matching funds. The total
38 projected Municipal cost is \$4,897, which has been budgeted in the 2011 Police
39 Operating Budget. This program grant is being presented for appropriation after the start

of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on April 1, 2010 and will end on March 31, 2012.

REVENUE:

Account Number	Account Name	Amount
241-487411G-9331-2011	Federal Grant Revenue- Direct	\$222,663
241-487411G-9601-2011	Contribution from Other Funds	4,897
	Total	\$227,560

EXPENDITURES:

Account Number	Account Name	Amount
241-487411G-1201-2011	Overtime	\$ 28,380
241-487411G-1401-2011	Benefits	11,161
241-487411G-3333-2011	Travel Expenditures	36,085
241-487411G-2201-2011	Operating Supplies	100,000
241-487411G-3712-2011	Computer SW License	9,625
241-487411G-3814-2011	Miscellaneous	27,412
241-487411G-5411-2011	Computer HW > \$1,000	10,000
241-487411G-6923-2011	CS IGC to Ops Grants	4,897
	Total	\$227,560

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED APPROPRIATING TWO HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED SIXTY-THREE DOLLARS (\$222,663) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND FOUR THOUSAND EIGHT HUNDRED NINETY-SEVEN DOLLARS (\$4,897) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

Prepared by: Mark T. Mew, Chief of Police

Fund Certification: Lucinda Mahoney, CFO

241-487411G-9331-4874100-BP2011	\$222,663
(FY2011 U.S. Department of Justice Grant)	
151-4843-3901-484300-BP2011	\$ 4,897
(2011 Police Operating Funds)	

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor